

**Breckenridge Estates Homeowners Association  
2010 Budget**

	<b>2010 Budget</b>	<b>2009 Actual</b>	<b>2009 Budget</b>	<b>2008 Actual</b>	<b>2007 Actual</b>
<b>Income</b>					
Assessments	<b>\$24,650</b>	<b>\$21,542</b>	<b>\$24,650</b>	<b>\$24,087</b>	<b>\$21,437</b>
<b>Expenses</b>					
Lawn Care	\$14,000	\$14,880	\$12,000	\$11,185	\$13,200
Insurance	\$1,350	\$1,304	\$1,340	\$1,277	\$1,283
Maintenance	\$1,000	\$100	\$1,000	\$0	
Admin	\$1,200	\$1,200	\$1,200	\$1,200	\$1,020
RE Taxes/fees	\$15	\$12	\$100	\$11	\$179
Legal	\$500	\$0	\$500	\$10	\$0
Mailing & related	\$400	\$317	\$750	\$338	\$184
Printing & Ad	\$250	\$237	\$500	\$220	\$414
Offc Splys	\$300	\$105	\$250	\$434	\$76
Website	\$200	\$147	\$360	\$145	\$248
Misc	\$150	\$51	\$150	\$5	\$194
Landscaping & Maint.	\$4,535	\$4,558	\$5,500	\$53	\$4,031
Water	\$750	\$402	\$1,000	\$519	\$632
<b>Total Expenses</b>	<b>\$24,650</b>	<b>\$23,313</b>	<b>\$24,650</b>	<b>\$15,396</b>	<b>\$21,461</b>
<b>Income over Expenses</b>	<b>\$0</b>	<b>-\$1,770</b>	<b>\$0</b>	<b>\$8,691</b>	<b>-\$24</b>
<b>Cash on hand Jan. 1</b>	\$12,148	\$13,918	\$13,918	\$5,227	\$5,252
Payabe for lawn care for 2008			\$2,900		
<b>Cash on hand Dec. 31</b>	\$12,148	\$12,148	\$11,018	\$13,918	\$5,227

As presented at the Annual Meeting - Jan. 20, 2010